

Energy Efficiency Program Activity by Town

Town Name: WELLFLEET
 Program Period: 2016
 Current Dates: 5/1/2016 - 5/31/2016
 Cumulative Dates: 1/1/2016 - 5/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	3,528.99	\$2,128.57	1	3,528.99	\$2,128.57	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	13,769.30	\$17,989.55	15	81,913.70	\$110,228.15	71	\$150,488.33	73.25%
Residential Home Energy Services - RCS	0.00	\$2,100.00	11	0.00	\$14,790.00	69	\$19,832.99	74.57%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	3,916.00	\$2,624.50	4	20,341.00	\$13,171.00	20	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	478.00	\$60.00	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$2,874.61	2	0.00	\$4,023.56	5	\$0.00	0.00%
Res Subtotal	21,214.29	\$27,717.23	33.00	106,261.69	\$144,401.28	168	\$170,321.31	
Res % of Total	28.73%	71.96%	84.62%	35.99%	62.75%	85.28%	63.78%	
Low-Income Single Family Retrofit	2,294.18	\$785.24	1	10,078.48	\$26,995.71	11	\$32,226.23	83.77%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	2,443.70	\$1,691.52	1	\$0.00	0.00%
LI Subtotal	2,294.18	\$785.24	1.00	12,522.18	\$28,687.23	12	\$32,226.23	
LI % of Total	3.11%	2.04%	2.56%	4.24%	12.47%	6.09%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	61,575.00	\$19,809.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$6,247.50	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	18,983.00	\$7,655.68	2	38,660.00	\$20,614.22	3	\$40,503.19	50.90%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	6,278.00	\$4,325.00	2	\$0.00	0.00%
C&I Small Business	0.00	\$104.68	1	665.00	\$744.87	1	\$23,981.67	3.11%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	31,356.61	\$2,255.00	2	69,285.83	\$5,310.00	8	\$0.00	0.00%
C&I Subtotal	50,339.61	\$10,015.36	5.00	176,463.83	\$57,050.59	17	\$64,484.86	
C&I % of Total	68.17%	26.00%	12.82%	59.77%	24.79%	8.63%	24.15%	
Total	73,848.08	\$38,517.83	39	295,247.70	\$230,139.10	197	\$267,032.41	

*Costs include those costs that have been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.